



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Quarter 1 & Quarter 2 update (refer to project plan milestones)	Project Status (RAG)
<b>Current City Deal Projects</b>							
<b>Preston Western Distributor &amp; East West Link Road</b>  Lancashire county Council Phil Wilson <a href="mailto:Phil.Wilson@lancashire.gov.uk">Phil.Wilson@lancashire.gov.uk</a>	7869	Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones.	On-site	£207.470m	£113.802m	<b>No milestones in Q1 or Q2</b>  <b>Q1 Update:</b> Progressing well on all areas including major structures and earthworks Saddle Roundabout complete and open to traffic  <b>Q2 Update:</b> Continued good progress Beam erection commenced on the Savick Brook Viaduct Final major earthworks operation (Saddle Roundabout to M55) proceeding well  <b>Looking Forward:</b> Consolidation of position during winter months, undertaking non weather susceptible operations.  Scheme is amber due to the steel bridge beam supplier (Cleveland Bridge UK) entering administration, however negotiations with administrator provided positive outcome in completing fabrications of beams for the project. The beams are currently progressing as agreed but remains a risk until completion which is anticipated in Q3.	
<b>Cottam Parkway</b>  Lancashire County Council Joanne Hudson <a href="mailto:Joanne.Hudson@lancashire.gov.uk">Joanne.Hudson@lancashire.gov.uk</a>	597	New railway station at Cottam	Outline Business Case	£c.25m  (CD commitment £1.6m)	£0.365k  (Spend relates to CD commitment)	<b>No milestones in Q1 or Q2.</b>  <b>Q1 Update:</b> <ul style="list-style-type: none"> <li>- Work has progressed on the design of the station, car park and access road</li> <li>- Work is underway on a revised scheme cost estimate</li> <li>- Outline business case is progressing alongside the design which will inform the car parking requirements</li> <li>- Geotechnical and ecological surveys underway</li> </ul> <b>Q2 Update:</b> <ul style="list-style-type: none"> <li>- A station and platform design and a cost estimate has been produced by Jacobs to Grip 3 stage and to a level of detail to support a planning application</li> <li>- The design proposes a station building incorporating a ticket hall, passenger waiting area and WC facilities, additionally there will be two single face platforms with a passenger waiting shelters, secondary means of escape (SME) from the platforms, a station footbridge (pedestrian) with associated stairs and lifts to allow passenger transfer from one platform to the other.</li> <li>- A surface level car park is proposed with electrical vehicle charging points for minimum 15% of spaces</li> </ul> <b>Looking Forward:</b> <ul style="list-style-type: none"> <li>- Ongoing discussions with landowners are proposed in Q3</li> <li>- The planning consultation to take place from 6 December 2021 – 31 January 2022</li> <li>- The planning application anticipated for submission in Q1 2022</li> </ul>	
<b>Lancaster Canal Towpath</b>  Preston City Council Drew Gough <a href="mailto:Dr.gough@preston.gov.uk">Dr.gough@preston.gov.uk</a>	4317 & 5374	Improvements between bridge 16 to bridge 19	On site	£333k	£0.028k	<b>No milestones in Q1.</b> <b>Q2 milestone - Detailed design &amp; contract documents complete</b>  <b>Q1 update:</b> <ul style="list-style-type: none"> <li>- The funding contribution finalised and signed by Canals and Rivers Trust and Preston City Council ahead of schedule.</li> </ul> <b>Q2 update:</b> <ul style="list-style-type: none"> <li>- Works have started on site, anticipated completion in Q4 ahead of schedule.</li> </ul>	



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<b>Bamber Bridge – Urgent Health &amp; Safety Works</b>  Lancashire county Council Sarah Delaney <a href="mailto:Sarah.Delaney@lancashire.gov.uk">Sarah.Delaney@lancashire.gov.uk</a>	11308	Bus stop improvements at Station Road and near the railway station.	Design	£47.5k	£0.005k	<b>No milestones in Q1 or Q2.</b>  <b>Q1 Update:</b> Consultation and TRO advertisements ongoing for the northern stops at Station Road Concept design for the southern stops underway ahead of schedule  <b>Q2 Update:</b> Consultation on northern bus stops ongoing  <b>Looking Forward:</b> Concept design approval, programming and installation of the northern stops (subject to consultation/cabinet approval) Cabinet approval for northern and southern stops	
<b>Projects awaiting approval to proceed to next stage, pending City Deal mid-term review</b>							
<b>PWD to Samlesbury - New Hall Lane Local Centre</b>  Lancashire county Council Marcus Hudson <a href="mailto:Marcus.hudson@lancashire.gov.uk">Marcus.hudson@lancashire.gov.uk</a>	1979	Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces.	Awaiting final resurfacing	£2.85m	£2.825m	Major works complete, awaiting final resurfacing.  Scheme is red awaiting resolution of the City Deal review.	
<b>Guild Wheel Upgrade Link - P1 Bluebell Way</b>  Preston City Council Russell Rees <a href="mailto:r.rees@preston.gov.uk">r.rees@preston.gov.uk</a>	3005	Additional/alternative off highway link to the Guild Wheel.	Pre - Planning	£120k (CD commitment £60k)	£0 (Spend relates to CD commitment)	Initial design complete.  Scheme is red awaiting resolution of the City Deal review.	
<b>Harris Museum/Library</b>  Preston City Council Tim Joel <a href="mailto:T.Joel@Preston.gov.uk">T.Joel@Preston.gov.uk</a>		Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)	Pre - Planning	£10m (CD commitment £1m)	£0 (Spend relates to CD commitment)	<b>Q1 Update:</b> <ul style="list-style-type: none"> <li>- National Lottery Heritage granted permission to commence work</li> <li>- Development of Towns Fund business case</li> <li>- Commencement of key procurement processes</li> <li>- Fundraising continues to support works to the 2<sup>nd</sup> floor</li> </ul> <b>Q2 Update:</b> <ul style="list-style-type: none"> <li>- Construction procurement commenced in July 2021</li> <li>- Towns Fund business case complete</li> <li>- 2<sup>nd</sup> floor plans developed by RIBA Stage 3</li> <li>- Funding application submitted to the Wolfson Foundation and Garfield and Weston Trust to support 2<sup>nd</sup> floor plans</li> </ul> <b>Looking forward:</b> <ul style="list-style-type: none"> <li>- Approval of Towns Fund Business Case</li> <li>- Harris Museum closes in October 2021</li> <li>- Main contractor awarded in April 2022</li> <li>- Construction commences in 2022</li> </ul> Scheme is red awaiting resolution of the City Deal review.	
<b>Animate</b>  Preston City Council John Crellin <a href="mailto:j.crellin@preston.gov.uk">j.crellin@preston.gov.uk</a>		Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space.	Pre - Planning	£40m (CD commitment £3.250m)	£0 (Spend relates to CD commitment)	<b>Q1 Update:</b> <ul style="list-style-type: none"> <li>- Ongoing dialogue with commercial advisors regarding PCC business plan and Covid-19 impact</li> <li>- Remobilisation of full design team following Covid pause</li> <li>- Agreement of milestones to enable access to Town Deal funding contribution</li> </ul> <b>Q2 Update:</b> <ul style="list-style-type: none"> <li>- Continuation of detailed design</li> <li>- Final drafting of Development and Funding Agreement (DFA)</li> <li>- Council approval to enter into DFA</li> <li>- Finalisation of cinema operator requirements and drafting of agreement for lease</li> </ul>	



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						<ul style="list-style-type: none"> <li>- Drafting of Agreement for lease with bowling and food and beverage operators</li> <li>- Drafting of Town Deal funding business case</li> </ul> <p><b>Looking forward:</b></p> <ul style="list-style-type: none"> <li>- Council decision and exchange of DFA</li> <li>- Completion of Towns Fund Business Case</li> <li>- Submission of revised planning application</li> <li>- Enter first occupational leases</li> <li>- Commence on site in 2022</li> </ul> <p>Scheme is red awaiting resolution of the City Deal review.</p>	
<b>A582 Dualling</b>  Lancashire County Council Marcus Hudson <a href="mailto:Marcus.Hudson@lancashire.gov.uk">Marcus.Hudson@lancashire.gov.uk</a>	4586	Highways improvement scheme involving the dualling of the A582 South Ribble Western Distributor.	Design	£68.28m - £117.06m (range)	£24.171m  (including completed junctions)	<p><b>Q1 Update:</b></p> <ul style="list-style-type: none"> <li>- The consultants are continuing with the modelling work to meet National Highways request for further information in respect of the planning application</li> <li>- The Network Rail procurement process via the framework agreement has been approved</li> <li>- Design activity for the road and associated landscaping and ecological measures has been paused as reported to the City Deal Executive and Stewardship Board</li> <li>- Archaeological and Geotechnical survey and assessment has continued</li> <li>- Work to reach a sensible pause in the production of the Outline Business Case</li> </ul> <p><b>Q2 Update:</b></p> <ul style="list-style-type: none"> <li>- LCC have resolved the planning issues with National Highways and have confirmed they will be removing their holding objection.</li> <li>- Production of Outline Business Case remains paused awaiting conclusion of road design and progressing the rail structures design.</li> </ul> <p><b>Looking forward:</b></p> <ul style="list-style-type: none"> <li>- Work to resume on the OBC once design and cost preparation is complete</li> <li>- Updated cost estimate and independent verification anticipated no sooner than December 2021</li> </ul> <p>Scheme is red awaiting resolution of the City Deal review and confirmation of full funding with the requisite local funding contribution.</p>	
<b>Lancashire Central Off-Site Road Infrastructure</b>  Lancashire County Council Chris Dyson <a href="mailto:Chris.dyson@lancashire.gov.uk">Chris.dyson@lancashire.gov.uk</a>	7588	Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site.	Design	TBD	£0	<p><b>Q1 &amp; Q2 update:</b></p> <p>Progressing the detailed design for the off-site highway infrastructure            Commission for traffic signal and street light design complete</p> <p><b>Future periods:</b></p> <p>Continue progressing detailed design            Completion of off-site highways Geotechnical analysis and report            Issue package of indicative design proposals and specifications to National Highways for consideration as part of phased sign off, including traffic signal design, street lighting design, site clearance and drainage.</p> <p>Scheme is red awaiting resolution of the City Deal review.</p>	
<b>Bamber Bridge - Local Centre</b>  Lancashire county Council Marcus Hudson <a href="mailto:Marcus.Hudson@lancashire.gov.uk">Marcus.Hudson@lancashire.gov.uk</a>	2016 & 4587	Highways and public realm improvements on the A6/B258	Awaiting final resurfacing	£3.303m	£2.749m	<p>Major works complete, awaiting final resurfacing.</p> <p>Scheme is red awaiting resolution of the City Deal review.</p>	
<b>Future Pipeline Projects/Funding currently being held in abeyance</b>							
<b>Moss Side Test Track Road Infrastructure</b>  South Ribble Borough Council Catherine Lewis <a href="mailto:clewis@southribble.gov.uk">clewis@southribble.gov.uk</a>	N/A	On site infrastructure connecting the Moss Side Test Track development	Planning	N/A	N/A	<p>Works are currently progressing on the internal road layout, piling and drainage across the site. The developer continues to work with statutory consultees to discharge the outstanding conditions.</p> <p><b>Looking Froward:</b></p> <p>Reserved Matters submission for the next residential phase anticipated in Q4 2021.</p>	N/A



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<b>The Lanes Link Road</b>  South Ribble Borough Council Janice Crook <a href="mailto:JCrook@southribble.gov.uk">JCrook@southribble.gov.uk</a>	N/A	On site infrastructure connecting The Lanes development	Pre-Planning	N/A	N/A	Homes England and Taylor Wimpey have submitted 2 planning applications, SRBC are currently validating the application.	N/A
<b>North West Preston Linear Park</b>  Preston City Council Chris Hayward <a href="mailto:C.Hayward@preston.gov.uk">C.Hayward@preston.gov.uk</a>	655	Delivery of green space at the North West Preston Strategic Area	Pre-planning	£5.2m	£0	Preston City Council have engaged a consultant to submit a planning application for the Linear Park.	N/A
<b>Education - Preston</b>  Lancashire County Council Lynn MacDonald <a href="mailto:Lynn.MacDonald@lancashire.gov.uk">Lynn.MacDonald@lancashire.gov.uk</a>	633	Additional school places provision to accommodate growth in Preston	Pre-Planning	£25.970m (City Deal allocation only)	£0	<b>Update:</b> As part of Basic Need Scoping the School Planning Team continue to monitor demand for secondary school places. Potential option being investigated, which could address additional demand by exceeding its Published Admission Number.  Engagement with City Deal regarding funding arrangements and land acquisition.  <b>Future periods:</b> Review of latest pupil census data to understand where Preston pupils are accessing secondary school places. Ongoing dialogue with Preston secondary schools regarding the potential to unlock existing accommodation capacity and expansion opportunities to address both short term and long-term demand. School Planning Team to attend the D6 Preston Heads meeting in October. Ongoing engagement with Preston secondary schools regarding addressing future demand	N/A
<b>Education - South Ribble</b>  Lancashire County Council Lynn MacDonald <a href="mailto:Lynn.MacDonald@lancashire.gov.uk">Lynn.MacDonald@lancashire.gov.uk</a>	682	Additional school places provision to accommodate growth in South Ribble.	Pre-Planning	£13.720m (City Deal allocation only)	£0	Ongoing annual review of the pupil demand in South Ribble.  Engagement with South Ribble regarding the Masterplan and planning application for The Lanes, including establishing details of how the new school would be funded.	
<b>South Ribble priority corridors and local centres:</b>	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113m (City deal allocation only)	£3.121m	Awaiting resolution of the City Deal review.	
<b>Preston priority corridors and local centres:</b>	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113 (City Deal allocation only)	£3.251m	Awaiting resolution of the City Deal review.	

Update on completed project – post construction phase							
Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Comments	
<b>Broughton Bypass</b>  Lancashire County Council David Leung <a href="mailto:David.leung@lancashire.gov.uk">David.leung@lancashire.gov.uk</a>	1923	Completion of the Broughton bypass	Construction complete (project remains financially open)	£31.723m	£26.047m	Ongoing spend relates to part 1 claims.	



**Update on completed project – post construction phase**

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<b>Broughton Fulwood – North of M55</b>  Lancashire County Council David Davies <a href="mailto:David.davies@lancashire.gov.uk">David.davies@lancashire.gov.uk</a>	6413	Public realm and highway improvements at Broughton/A6 as part of the Broughton bypass planning condition.	Construction complete (project remains financially open)	£1.940	£1.666m	Undertaking pre-closure tasks for the project.
<b>Penwortham Bypass</b>  Lancashire county Council Alan Eastham <a href="mailto:Alan.Eastham@Lancashire.gov.uk">Alan.Eastham@Lancashire.gov.uk</a>	590	Highways infrastructure improvements to complete the Penwortham bypass.	Construction complete (project remains financially open)	£19.450m	£16.043m	Ongoing spend relates to part 1 claims, monitoring & evaluation and ongoing landscape management.

**RAG Categories**

**Green** – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

**Amber** – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

**Red** – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

Spend to date: (\*) taken from LCC Programme & Project Management System may include committed and forecasted spend